

2009 Quarterly and Annually Operating Earnings (Audited)

	YTD	First Quarter	Second Quarter	Third Quarter	Fourth Quarter
Net Operating Revenue	5,519,599	856,898	1,270,367	1,590,246	1,802,088
Operating Expenses	3,594,995	666,194	864,604	883,444	1,180,753
Operating Income	1,924,604	190,704	405,763	706,802	621,335
Non-operating Revenues and Profits	1,059,643	117,882	311,971	217,008	412,782
Non-operating Expenses and Losses	367,006	12,024	11,181	283,246	60,555
Income before Income Tax Expenses	2,617,241	296,562	706,553	640,564	973,562
Net Income	2,305,552	263,781	671,147	529,416	841,208
Earnings per share (NT\$) (before tax)	0.97	0.12	0.29	0.23	0.33
Earnings per share (NT\$) (after tax)	0.85	0.11	0.27	0.19	0.28
Book Value per share (NT\$)	14.29	12.94	13.31	13.86	14.29